

**UNITED WAY OF COLQUITT COUNTY
ALLOCATION REQUESTS FOR 2020**

AGENCY	2018 Request	2018 Allocation	2019 Request	2019 Allocation	2020 Request	2020 Recommend	2019 - 2020 Difference
Toy Shop	11,000	11,000	18,500	15,500	15,500	15,500	0
Green Oaks Center	13,500	13,500	13,500	13,500	13,500	13,500	0
SW GA CAC Emergency relief	45,000	45,000	50,000	45,000	48,000	45,000	0
Salvation Army	10,000	10,000	10,000	10,000	10,000	10,000	0
Cross Roads Mission	18,000	12,000	18,000	15,000	18,000	16,500	1,500
United Way Emergency	2,400	2,400	2,400	2,400	2,400	2,400	0
CASA Enrichment Group			9,000	6,000	9,000	7,500	1,500
							0
SUB-TOTAL	99,900	93,900	121,400	107,400	116,400	110,400	3,000
							0
Boys & Girls Club of C.C.	35,000	35,000	70,000	45,000	75,000	45,000	0
Special Olympics	4,000	4,000	4,000	4,000	5,000	5,000	1,000
Suwannee River Boy Scouts	5,000	1,350	5,000	1,000	1,000	0	-1,000
YMCA	65,000	65,000	65,000	65,000	65,000	65,000	0
C. C. Arts Center	43,160	34,500	44,200	38,000	43,000	36,000	-2,000
R. D. Smith Youth Center	13,158	13,158	13,158	13,160	13,158	13,158	-2
Girl Scouts of SW Georgia	3,500	3,500	5,000	4,500	4,500	4,500	0
Colquitt County 4 – H	11,000	11,000	12,000	12,000	12,000	12,000	0
CAC Summer Camp	3,000	3,000	3,000	3,000	3,000	3,000	0
SUB-TOTAL	182,818	170,508	221,358	185,660	221,658	183,658	-2,002
							0
Meals On Wheels/Sr Center	16,000	16,000	16,000	16,000	16,000	16,000	0
Senior Nutrition	27,500	27,500	27,500	27,500	27,500	27,500	0
Colquitt Food Bank	10,000	10,000	10,000	10,000	10,000	10,000	0
Easter Seals	1,200	1,200	1,200	600	600	0	-600
Hero House/CAC	17,000	17,000	20,000	17,000	17,000	17,000	0
includes Teen Maze (\$3000)							
C.C. Red Cross	20,000	15,000	20,000	15,000	20,000	12,500	-2,500
**C.C. Red Cross Armed Forces						5,000	5,000
Serenity House	25,000	25,000	30,000	25,000	27,500	25,000	0
SUB-TOTAL	116,700	111,700	124,700	111,100	118,600	113,000	1,900
TOTALS	399,418	376,108	467,458	404,160	456,658	407,058	2,898

2019 administrations, special events, and fund raising expense budgeted at ~ \$107,000

Shrinkage for: 2015 - 8% 2016 - 8.4% 2017 - 4.1% 2018 - 7% 2019 - 8 %

We will need a goal of ~\$555,000 to meet these allocations with 8% shrinkage

Campaign 2019 currently has pledges totaling \$ 522,736.

**** up to \$5,000 reimbursement / proof of CC military residents only**